CENTRAL VALLEY REGIONAL CENTER

Draft Performance Contract 2015

The following draft Performance Contract is posted each year on our website. The Department of Developmental Services enters into outcome-based performance contracts with regional centers every year. The performance contract compares each regional center's performance, relative to key public policy and compliance measures, with the performance of other regional centers. The regional center is considered to have successfully achieved their objectives when their performance has improved since the prior year, their performance exceeds the statewide average, or their performance equals a standard set by the Department of Developmental Services.

The public policy and compliance measures contained in the Draft 2015 Performance Contract reflect CVRC's baseline data and the statewide averages as of June 30, 2014. We have outlined planned activities in this draft Performance Contract in order to successfully achieve our objectives in 2015. We invite community input regarding the performance plan. This information will also be presented in a public meeting to be held on Tuesday, September 16, 2014, from 5-6 pm in the San Joaquin Conference Room in the Fresno office of CVRC. You may email comments to Lweiner@cvrc.org or mail them to Linda Weiner, Central Valley Regional Center, 4615 N. Marty, Fresno, CA 93722.

Central Valley Regional Center
DRAFT Performance Contract – 2015

Measures	Statewide Average	CVRC Baseline as of June 30, 2013	CVRC Baseline as of June 30, 2014	Planned Activities
1) Number and percent of Regional Center caseload in the Developmental Center (DC) **(Lower is better)**	0.47%	0.85% 134	0.71% 115	● Implement the 2014-2015 Community Placement Plan. ● Develop specialty residential and services to support individuals in community homes that they choose. ● Complete comprehensive assessments for clients residing in the DC who meet criteria for assessment. ● Move 12 clients from the developmental center to a less-restrictive community placement. ● Develop sustainable, integrated, affordable, and accessible housing. ● **Begin feasibility study for regional development of community style homes to serve individuals with enduring and complex medical needs and/or severe behaviors who require intensive services. These homes will be under a new licensing category, allowing clients to be served who previously could not be served in a community setting.**
2) Number and percent of minors residing with families (includes own family, foster family, and guardian) **(Higher is better)**	99.02%	98.48% 6,881	98.55% 7,080	● Provide information to parents about the Family Resource Center; make referrals if interested. ● Continue developing programs to serve children. ● Monitor efficacy and best practice for programs serving children. ● Offer group Applied Behavior Analysis training for families in English and Spanish; other languages as available.
3) Number and percent of minors living in facilities serving greater than 6 (includes Intermediate Care Facilities, Community Care Facilities and Skilled Nursing Facilities) **(Lower is better)**	0.06%	0.01% 1	0.01% 1	● Continue to encourage new residential service providers to offer living arrangement for 4 clients, and with individual bedrooms when possible. ● Continue to encourage development of small family homes for 2 children.

Measures	Statewide Average	CVRC Baseline as of June 30, 2013	CVRC Baseline as of June 30, 2014	Planned Activities
4) Number and % of adults residing in home settings (Independent Living, Supported Living, Adult Family Home Agency, and Family Homes listed separately as 4a, 4b, 4c and 4d) **(Higher is better)**	76.94%	75.81% 6,557	76.49% 6,746	● Provide training to regional center staff on various living arrangements. ● Develop sustainable, integrated, affordable, and accessible housing. ● Provide Mobility and Bus Training for adult clients who are able to utilize public transportation.
4a) Adult Family Home Agency	0.87%	2.23% 193	2.61% 230	● Continue to collaborate with Adult Family Home Agencies (AFHA) in referral, assessment, and placement process. ● Conduct annual review of AFHA's
4b) Independent Living	11.52%	14.98% 1,296	15.17% 1,338	● Continue to collaborate with Independent Living Program (ILP) providers to improve services to clients ● Provide information to clients and families about Housing Choice vouchers as available through the Housing Authority. ● Implement Guidelines for provision of services by ILP vendors including best practice recommendations.
4c) Own Home - Parent	58.91%	57.27% 4,953	57.16% 5,041	● Provide out-of-home respite options. ● Provide information to clients and families about Housing Choice vouchers as available through the Housing Authority. ● Continue to refer families to In-Home Respite Agencies.
4d) Supported Living	5.63%	1.33% 115	1.55% 137	● Collaborate with Supported Living Services to ensure clients' needs are being met. ● Ensure that all generic and natural supports are being utilized to the fullest extent. ● Use Standardized Assessment Tool developed by the Department of Developmental Services.
5) Number and percent of adults living in facilities serving greater than 6 (includes Intermediate Care Facilities, Community Care Facilities and Skilled Nursing Facilities) **(Lower is**	3.03%	0.96% 83	0.88% 78	● Continue to encourage new residential service providers to offer living arrangements for 4-6 clients, and with individual bedrooms when possible.

Measures	Statewide Average	CVRC Baseline as of June 30, 2013	CVRC Baseline as of June 30, 2014	Planned Activities
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COMPLIANCE MEASURES – 2014

Measures	Yes/No	Planned Activities
6) Unqualified independent audit with no Material findings	**Yes**	Maintain performance
7) Substantial Compliance with Department of Developmental Services fiscal audit	**Yes**	Maintain performance
8) Operates within Operations budget	**Yes**	Maintain performance
9) Accurate fiscal projections (within established percentage), both Operations and Purchase of Service, based on February Sufficiency of Allocations Report	**Yes**	Maintain accuracy of fiscal projections on SOAR within acceptable range
10) Certified to participate in Waiver	**Yes**	Maintain certification
11) Compliance with Vendor Audit Requirements	**Yes**	Maintain compliance

Measures	Statewide Average	Last Period	Current Period	Planned Activities
12) Client Development Evaluation Report (CDER)/Early Start Report (ESR) currency **(Higher is better)**	97.35%	98.99% 13,603	99.41% 13,889	● Maintain CDER/ESR currency to at least the statewide average or above.

13) Intake/assessment and Individualized Family Service Plan (IFSP) time lines (0-3)	UD[1]	UD	UD	● Maintain compliance with T17 Requirements.
14) Intake/assessment time lines as required to be maintained (Age 3 and above) **(Higher is better)**	98%	100% 273	100% 316	● Maintain time lines to at least the Statewide average. ● Periodically evaluate the intake process and procedures to ensure time lines are met. ● Review data on timelines monthly to ensure accuracy in reporting.
15) Individual Program Plan (IPP) Development	Data not available	99.91%	99.27%	● Maintain compliance with W & I code requirements.
16) Individualized Family Service Plan (IFSP) development *	Data not available	Data not available	Data not available	● Maintain compliance with T17 Requirements. ● Collaborate with Early Intervention programs to meet time lines. ● Service Coordinators and Early Intervention partners will be trained annually on all aspects of the IFSP process, including time lines.

*Measure temporarily suspended pending revision to measurement methodology and availability of associated data.

[1]UD=Under Development